

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2016
 Current Dates: 1/1/2016 - 1/31/2016
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,868.10	\$1,522.44	4	2,868.10	\$1,522.44	4	\$0.00	0.00%
Residential Home Energy Services - Measures	79,601.30	\$97,503.06	66	79,601.30	\$97,503.06	66	\$2,480,506.73	3.93%
Residential Home Energy Services - RCS	0.00	\$14,710.00	65	0.00	\$14,710.00	65	\$326,908.13	4.50%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	38,428.60	\$26,585.50	46	38,428.60	\$26,585.50	46	\$0.00	0.00%
Residential Consumer Products	2,463.00	\$330.00	10	2,463.00	\$330.00	10	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$370.00	4	0.00	\$370.00	4	\$0.00	0.00%
Res Subtotal	123,361.00	\$141,021.00	195.00	123,361.00	\$141,021.00	195	\$2,807,414.86	
Res % of Total	41.88%	53.60%	86.67%	41.88%	53.60%	86.67%	63.78%	
Low-Income Single Family Retrofit	22,776.31	\$14,796.50	18	22,776.31	\$14,796.50	18	\$531,186.57	2.79%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	22,776.31	\$14,796.50	18.00	22,776.31	\$14,796.50	18	\$531,186.57	
LI % of Total	7.73%	5.62%	8.00%	7.73%	5.62%	8.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$303.75	1	0.00	\$303.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,677.00	\$300.00	1	1,677.00	\$300.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	98,287.00	\$62,956.08	2	98,287.00	\$62,956.08	2	\$667,616.16	9.43%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	24,552.00	\$13,752.85	3	24,552.00	\$13,752.85	3	\$395,291.14	3.48%
C&I Multifamily Retrofit	23,937.00	\$29,984.00	5	23,937.00	\$29,984.00	5	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	148,453.00	\$107,296.68	12.00	148,453.00	\$107,296.68	12	\$1,062,907.29	
C&I % of Total	50.39%	40.78%	5.33%	50.39%	40.78%	5.33%	24.15%	
Total	294,590.31	\$263,114.18	225	294,590.31	\$263,114.18	225	\$4,401,508.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.